

September 29, 2014

Cosmopolitan United Methodist Church
Attn: Finance Committee
1112 N. 9th Avenue
Melrose Park, IL 60160

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 20073	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$7,968	\$664
Mission & Evangelism:	\$4,620	\$385
Strengthening the Connection:	\$996	\$83
Total 2015 Apportionment:	\$13,584	\$1,132

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Melrose Park: Cosmopolitan Church # 20073

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 50,620 2012: 49,975 2011: 49,315 2010: 49,487 2009: 26,070	Ave. Clergy Costs	49,592	
	Calculation Rate	x16%	
	Sub-total	7,935	
	Additional Calculation: Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment	55 6,535 +28	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Support for Ordained Leadership Apportionment	7,963	+5 = 7,968
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 30,495 2012: 35,220 2011: 28,039 2010: 38,542 2009: 33,341	Ave. Church Operation Costs	33,019	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	4,623	-3 = 4,620
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 118,323 2012: 113,166 2011: 85,853 2010: 93,510 2009: 62,066	Ave. Grand Total Spending	97,510	
	Calculation Rate	x1%	
	Sub-total	975	
	Additional Calculation (Budget Size)	22	
	Connectional Apportionment	997	-1 = 996
	Calculated Apportionment	13,583	
	Total 2015 Apportionment		+1 = 13,584
	2014 Apportionment: Increase/Decrease of:	14,220 -4%	