

October 4, 2013

Cosmopolitan United Methodist Church
Attn: Finance Committee
1112 N. 9th Avenue
Melrose Park, IL 60160

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 20073	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$8,160	\$680
Mission & Evangelism:	\$5,064	\$422
Strengthening the Connection:	\$984	\$82
Total 2014 Apportionment:	\$14,208	\$1,184

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Melrose Park: Cosmopolitan Church # 20073

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2012: 57,204 2011: 49,315 2010: 49,487 2009: 26,070 2008: 57,611	Ave. Clergy Costs	52,002	Final Considerations: (Round to 12 and 9% max increase or decrease) -160 = 8,160
	Calculation Rate	x16%	
	Sub-total	8,320	
	Additional Calculation:		
	Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment	60 (319) 0	
	Support for Ordained Leadership Apportionment	8,320	
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2012: 35,220 2011: 28,039 2010: 38,542 2009: 36,922 2008: 39,010	Ave. Church Operation Costs	36,895	-101 = 5,064
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	5,165	
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2012: 96,266 2011: 85,853 2010: 82,626 2009: 65,015 2008: 96,621	Ave. Grand Total Spending	88,249	-21 = 984 -282 = 14,220
	Calculation Rate	x1%	
	Sub-total	882	
	Additional Calculation (Budget Size)	+122	
	Connectional Apportionment	1,005	
	Calculated Apportionment	14,490	
	Total 2014 Apportionment		
	2013 Apportionment: Increase/Decrease of:	13,056 +9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.