

September 29, 2014

First United Methodist Church
Attn: Finance Committee
3717 W. Main Street
McHenry, IL 60050

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 50043	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$15,924	\$1,327
Mission & Evangelism:	\$15,900	\$1,325
Strengthening the Connection:	\$4,020	\$335
Total 2015 Apportionment:	\$35,844	\$2,987

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for McHenry: First Church # 50043

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	92,498	
2013: 121,887	Calculation Rate	x16%	
2012: 122,458	Sub-total	14,800	
2011: 82,776	Additional Calculation:		
2010: 72,831	Average Weekly Attendance	139	
2009: 66,396	Pastoral Residual: above (below)	22,378	
	similar sized churches		
	Change to apportionment	+1,121	
	Support for Ordained Leadership Apportionment	15,920	Final Considerations: (Round to 12 and 9% max increase or decrease) +4 = 15,924
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	113,556	
2013: 110,829	Calculation Rate	x14%	
2012: 116,596	Mission & Evangelism Apportionment	15,898	+2 = 15,900
2011: 113,244			
2010: 122,882			
2009: 155,798			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	267,468	
2013: 281,045	Calculation Rate	x1%	
2012: 288,673	Sub-total	2,675	
2011: 258,515	Additional Calculation (Budget Size)	1,349	
2010: 262,846	Connectional Apportionment	4,023	-3 = 4,020
2009: 226,357	Calculated Apportionment	35,842	
	Total 2015 Apportionment		+2 = 35,844
	2014 Apportionment:	36,912	
	Increase/Decrease of:	-3%	