

October 4, 2013

First United Methodist Church
Attn: Finance Committee
3717 W. Main Street
McHenry, IL 60050

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 50043	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$16,260	\$1,355
Mission & Evangelism:	\$16,860	\$1,405
Strengthening the Connection:	\$3,792	\$316
Total 2014 Apportionment:	\$36,912	\$3,076

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for McHenry: First Church # 50043

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2012: 140,694 2011: 99,672 2010: 87,449 2009: 63,943 2008: 70,111	Ave. Clergy Costs	85,744	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Calculation Rate	x16%	
	Sub-total	13,719	
	Additional Calculation: Average Weekly Attendance	196	
	Pastoral Residual: above (below) similar sized churches	33,957	
	Change to apportionment	+3,915	
Support for Ordained Leadership Apportionment		17,634	-1,374 = 16,260
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2012: 116,596 2011: 113,244 2010: 122,882 2009: 152,394 2008: 162,096	Ave. Church Operation Costs	130,624	-1,427 = 16,860
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	18,287	
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2012: 261,373 2011: 227,316 2010: 200,354 2009: 236,121 2008: 261,807	Ave. Grand Total Spending	241,603	-315 = 3,792
	Calculation Rate	x1%	
	Sub-total	2,416	
	Additional Calculation (Budget Size)	+1,691	
	Connectional Apportionment	4,107	
	Calculated Apportionment	40,028	
	Total 2014 Apportionment		
2013 Apportionment: Increase/Decrease of:	33,900 +9%		

Remember: We averaged the three middle years after discarding the highest and lowest years.