

September 29, 2014

Neighborhood United Methodist Church
Attn: Finance Committee
1817-19 W Washington Blvd
Maywood, IL 60153

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 20053	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$10,488	\$874
Mission & Evangelism:	\$21,180	\$1,765
Strengthening the Connection:	\$3,780	\$315
Total 2015 Apportionment:	\$35,448	\$2,954

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Maywood: Neighborhood Church # 20053

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	65,533	
2013: 69,685	Calculation Rate	x16%	
2012: 67,159	Sub-total	10,485	
2011: 66,815	Additional Calculation:		
2010: 62,626	Average Weekly Attendance	144	
2009: 60,395	Pastoral Residual: above (below)	2,890	
	similar sized churches		
	Change to apportionment		+2
	Support for Ordained Leadership Apportionment	10,488	0 = 10,488
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	151,270	
2013: 152,219	Calculation Rate	x14%	
2012: 133,637	Mission & Evangelism Apportionment	21,178	+2 = 21,180
2011: 147,843			
2010: 153,749			
2009: 154,657			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	246,593	
2013: 249,780	Calculation Rate	x1%	
2012: 221,935	Sub-total	2,466	
2011: 247,312	Additional Calculation (Budget Size)	1,311	
2010: 256,151	Connectional Apportionment	3,777	+3 = 3,780
2009: 242,688	Calculated Apportionment	35,442	
	Total 2015 Apportionment		+6 = 35,448
	2014 Apportionment:	34,716	
	Increase/Decrease of:	+2%	