

October 4, 2013

Neighborhood United Methodist Church
Attn: Finance Committee
1817-19 W Washington Blvd
Maywood, IL 60153

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 20053	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$11,160	\$930
Mission & Evangelism:	\$20,244	\$1,687
Strengthening the Connection:	\$3,312	\$276
Total 2014 Apportionment:	\$34,716	\$2,893

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Maywood: Neighborhood Church # 20053

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	70,146	
2012: 77,662	Calculation Rate	x16%	
2011: 77,282	Sub-total	11,223	
2010: 72,760	Additional Calculation:		
2009: 60,395	Average Weekly Attendance	139	
2008: 58,645	Pastoral Residual: above (below) similar sized churches	(8,449)	
	Change to apportionment	-60	
	Support for Ordained Leadership Apportionment	11,163	Final Considerations: (Round to 12 and 9% max increase or decrease) -3 = 11,160
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs**	144,574	
2012: 133,637	Calculation Rate	x14%	
2011: 147,843	Mission & Evangelism Apportionment	20,240	+4 = 20,244
2010: 153,749			
2009: 152,242			
2008: 155,871			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending**	225,509	
2012: 217,435	Calculation Rate	x1%	
2011: 242,812	Sub-total	2,255	
2010: 219,419	Additional Calculation (Budget Size)	+1,060	
2009: 242,688	Connectional Apportionment	3,316	-4 = 3,312
2008: 239,673	Calculated Apportionment	34,719	
	Total 2014 Apportionment		-3 = 34,716
	2013 Apportionment:	35,604	
	Increase/Decrease of:	-2%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.