

September 29, 2014

Marseilles United Methodist Church
Attn: Finance Committee
462 Church St
Marseilles, IL 61341

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 40038	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$5,208	\$434
Mission & Evangelism:	\$5,280	\$440
Strengthening the Connection:	\$816	\$68
Total 2015 Apportionment:	\$11,304	\$942

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Marseilles Church # 40038

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	32,830	
2013: 31,447	Calculation Rate	x16%	
2012: 32,910	Sub-total	5,253	
2011: 34,132	Additional Calculation:		
2010: 35,889	Average Weekly Attendance	53	
2009: 30,473	Pastoral Residual: above (below)	(7,433)	
	similar sized churches		
	Change to apportionment	-41	
	Support for Ordained Leadership Apportionment	5,212	Final Considerations: (Round to 12 and 9% max increase or decrease) -4 = 5,208
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	37,736	
2013: 43,059	Calculation Rate	x14%	
2012: 31,902	Mission & Evangelism Apportionment	5,283	-3 = 5,280
2011: 28,753			
2010: 40,653			
2009: 40,653			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	81,060	
2013: 87,790	Calculation Rate	x1%	
2012: 78,417	Sub-total	811	
2011: 76,974	Additional Calculation (Budget Size)	5	
2010: 88,338	Connectional Apportionment	815	+1 = 816
2009: 69,288	Calculated Apportionment	11,310	
	Total 2015 Apportionment		-6 = 11,304
	2014 Apportionment:	10,836	
	Increase/Decrease of:	+4%	