Marseilles United Methodist Church Attn: Finance Committee 462 Church St Marseilles, IL 61341-1542

## Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

## Your 2014 Apportionment Summary

Church # 40038	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$5,064	\$422
Mission & Evangelism:	\$5,016	\$418
Strengthening the Connection:	\$756	\$63
Total 2014 Apportionment:	\$10,836	\$903

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at <a href="www.umcnic.org/apportionments.php">www.umcnic.org/apportionments.php</a> or contact me at <a href="mbunt@umcnic.org">mbunt@umcnic.org</a> or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Apportionments Administrator, Northern Illinois Conference

Merrie Bunt

## 2014 Apportionment Calculation for Marseilles Church # 40038

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Leadership Apportionment   Syear data set   Ave. Clergy Costs   35,992   Calculation Rate   X16%   Sub-total   5,759   Einal   Considerations: Round to 12 and similar sized churches   Change to apportionment   Calculation Rate   X14%   Calculation Ra	Support for Ordained			
Ave. Clergy Costs   35,992   2012: 37,044   Calculation Rate   x16%   Sub-total   5,759   Final   Considerations: (Round to 12 and 9% max increase or decrease)   Change to apportionment   Final   Considerations: (Round to 12 and 9% max increase or decrease)   Change to apportionment   Final   Considerations: (Round to 12 and 9% max increase or decrease)   Change to apportionment   Final   Considerations: (Round to 12 and 9% max increase or decrease)   Support for Ordained Leadership   Final   Considerations: (Round to 12 and 9% max increase or decrease)   Final   Considerations: (Round to 12 and 9% max increase or decrease)   Final   Fi	• •			
2011: 38,266   Sub-total   Sub-total   S,759		Ave. Clergy Costs	35,992	
Additional Calculation:   Average Weekly Attendance   Final	2012: 37,044	Calculation Rate	x16%	
Average Weekly Attendance   S6   Considerations: (Round to 12 and 9% max increase or decrease)	2011: 38,266	Sub-total	5,759	
Pastoral Residual: above (below)   (19,032)   (80 und to 12 and 9% max increase or decrease)	2010: 40,422	Additional Calculation:		Final
Similar sized churches   Change to apportionment   Change to apport to appor	2009: 26,185	Average Weekly Attendance	56	Considerations:
Change to apportionment	2008: 32,667	Pastoral Residual: above (below)		(Round to 12 and
Support for Ordained Leadership Apportionment		similar sized churches	(19,032)	9% max increase
Mission & Evangelism Apportionment         Ave. Church Operation Costs         35,849           2012: 31,902         Calculation Rate         x14%           2011: 28,753         Mission & Evangelism Apportionment         5,019         -3 = 5,016           2010: 40,653         2009: 34,992         2008: 46,375         -3 = 5,016           Strengthening the Connection Apportionment		Change to apportionment	-689	or decrease)
Mission & Evangelism Apportionment         Ave. Church Operation Costs         35,849           2012: 31,902         Calculation Rate         x14%           2011: 28,753         Mission & Evangelism Apportionment         5,019         -3 = 5,016           2010: 40,653         2009: 34,992         2008: 46,375         -3 = 5,016           Strengthening the Connection Apportionment         Connection Apportionment         72,448           2012: 68,457         Ave. Grand Total Spending         72,448           2011: 67,014         Sub-total         724           2010: 78,649         Additional Calculation (Budget Size)         +26           2009: 70,237         Connectional Apportionment         751         +5 = 756           2008: 79,240         Calculated Apportionment         10,839         -3 = 10,836           Total 2014 Apportionment:         10,704         -3 = 10,836		Support for Ordained Leadership	5,069	-5 <b>= 5,064</b>
Apportionment         Ave. Church Operation Costs         35,849           2012: 31,902         Calculation Rate         x14%           2011: 28,753         Mission & Evangelism Apportionment         5,019         -3 = 5,016           2010: 40,653         2009: 34,992         2008: 46,375         -3 = 5,016           Strengthening the Connection Apportionment           Connection Apportionment         Ave. Grand Total Spending         72,448           2012: 68,457         Calculation Rate         x1%           2011: 67,014         Sub-total         724           2009: 78,649         Additional Calculation (Budget Size)         +26           2009: 70,237         Connectional Apportionment         10,839           2008: 79,240         Calculated Apportionment         10,839           Total 2014 Apportionment         -3 = 10,836		Apportionment		
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2012: 31,902       Calculation Rate       x14%         2011: 28,753       Mission & Evangelism Apportionment       5,019       -3 = 5,016         2010: 40,653       2009: 34,992       2008: 46,375	Apportionment			
Mission & Evangelism Apportionment   5,019   -3 = 5,016     2010: 40,653   2009: 34,992   2008: 46,375       Strengthening the Connection Apportionment   5 year data set   2012: 68,457   Calculation Rate   x1%   2011: 67,014   Sub-total   724   2010: 78,649   Additional Calculation (Budget Size)   +26   2009: 70,237   Calculated Apportionment   10,839   Total 2014 Apportionment   2013 Apportionment   2013 Apportionment:   10,704	<u>5 year data set</u>		35,849	
2010: 40,653       2009: 34,992         2008: 46,375       Strengthening the         Connection Apportionment       Connection Apportionment         5 year data set       Ave. Grand Total Spending       72,448         2012: 68,457       Calculation Rate       x1%         2011: 67,014       Sub-total       724         2010: 78,649       Additional Calculation (Budget Size)       +26         2009: 70,237       Connectional Apportionment       751       +5 = 756         2008: 79,240       Calculated Apportionment       10,839       -3 = 10,836         Total 2014 Apportionment       -3 = 10,836	2012: 31,902	Calculation Rate	x14%	
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2008: 79,240 Calculated Apportionment 10,839  Total 2014 Apportionment -3 = 10,836  2013 Apportionment: 10,704	2010: 78,649	Additional Calculation (Budget Size)	+26	
Total 2014 Apportionment         -3 = 10,836           2013 Apportionment:         10,704	2009: 70,237	Connectional Apportionment	751	+5 <b>= 756</b>
Total 2014 Apportionment         -3 = 10,836           2013 Apportionment:         10,704	2008: 79,240	Calculated Apportionment	10,839	
2013 Apportionment: 10,704		1		-3 <b>= 10,836</b>
			10.704	•
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Remember: We averaged the three middle years after discarding the highest and lowest years.