

October 4, 2013

Marseilles United Methodist Church
Attn: Finance Committee
462 Church St
Marseilles, IL 61341-1542

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 40038	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$5,064	\$422
Mission & Evangelism:	\$5,016	\$418
Strengthening the Connection:	\$756	\$63
Total 2014 Apportionment:	\$10,836	\$903

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Marseilles Church # 40038

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	35,992	
2012: 37,044	Calculation Rate	x16%	
2011: 38,266	Sub-total	5,759	
2010: 40,422	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 26,185	Average Weekly Attendance	56	
2008: 32,667	Pastoral Residual: above (below) similar sized churches	(19,032)	
	Change to apportionment	-689	
	Support for Ordained Leadership Apportionment	5,069	-5 = 5,064
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	35,849	
2012: 31,902	Calculation Rate	x14%	
2011: 28,753	Mission & Evangelism Apportionment	5,019	-3 = 5,016
2010: 40,653			
2009: 34,992			
2008: 46,375			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	72,448	
2012: 68,457	Calculation Rate	x1%	
2011: 67,014	Sub-total	724	
2010: 78,649	Additional Calculation (Budget Size)	+26	
2009: 70,237	Connectional Apportionment	751	+5 = 756
2008: 79,240	Calculated Apportionment	10,839	
	Total 2014 Apportionment		-3 = 10,836
	2013 Apportionment:	10,704	
	Increase/Decrease of:	+1%	

Remember: We averaged the three middle years after discarding the highest and lowest years.