

September 29, 2014

Northwest Malta United Methodist Church
Attn: Finance Committee
23507 McQueen Rd
Malta, IL 60150

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 40036	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$1,608	\$134
Mission & Evangelism:	\$1,080	\$90
Strengthening the Connection:	\$228	\$19
Total 2015 Apportionment:	\$2,916	\$243

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Malta: Northwest Church # 40036

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	13,110	
2013: 14,408	Calculation Rate	x16%	
2012: 13,229	Sub-total	2,098	
2011: 13,125	Additional Calculation:		
2010: 12,977	Average Weekly Attendance	20	
2009: 12,697	Pastoral Residual: above (below)	(11,130)	
	similar sized churches		
	Change to apportionment	-138	
	Support for Ordained Leadership Apportionment	1,960	Final Considerations: (Round to 12 and 9% max increase or decrease) -352 = 1,608
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	9,428	
2013: 9,285	Calculation Rate	x14%	
2012: 8,849	Mission & Evangelism Apportionment	1,320	-240 = 1,080
2011: 9,612			
2010: 9,606			
2009: 9,391			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	27,239	
2013: 28,318	Calculation Rate	x1%	
2012: 26,820	Sub-total	272	
2011: 27,515	Additional Calculation (Budget Size)	0	
2010: 27,382	Connectional Apportionment	272	-44 = 228
2009: 21,194	Calculated Apportionment	3,552	
	Total 2015 Apportionment		-636 = 2,904
	2014 Apportionment:	2,664	
	Increase/Decrease of:	+9%	