

October 4, 2013

Northwest Malta United Methodist Church  
Attn: Finance Committee  
PO Box 158  
Malta, IL 60150-0158

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 40036	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$216	\$18
Mission & Evangelism:	\$2,076	\$173
Strengthening the Connection:	\$372	\$31
<b>Total 2014 Apportionment:</b>	<b>\$2,664</b>	<b>\$222</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at [www.umcnic.org/apportionments.php](http://www.umcnic.org/apportionments.php) or contact me at [mbunt@umcnic.org](mailto:mbunt@umcnic.org) or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2014 Apportionment Calculation for Malta: Northwest Church # 40036

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	13,917	
2012: 15,159	Calculation Rate	x16%	
2011: 15,025	Sub-total	2,227	
2010: 14,852	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 11,873	Average Weekly Attendance	19	
2008: 10,252	Pastoral Residual: above (below) similar sized churches	(27,529)	
	Change to apportionment	-2,086	
	<b>Support for Ordained Leadership Apportionment</b>	140	<b>+76 = 216</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs	9,340	
2012: 8,849	Calculation Rate	x14%	
2011: 9,612	<b>Mission &amp; Evangelism Apportionment</b>	1,308	<b>+768 = 2,076</b>
2010: 9,606			
2009: 8,515			
2008: 9,563			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	23,304	
2012: 22,920	Calculation Rate	x1%	
2011: 23,615	Sub-total	233	
2010: 23,378	Additional Calculation (Budget Size)	0	
2009: 24,490	<b>Connectional Apportionment</b>	233	<b>+139 = 372</b>
2008: 20,599	Calculated Apportionment	1,681	
	<b>Total 2014 Apportionment</b>		<b>+983 = 2,664</b>
	2013 Apportionment:	2,928	
	Increase/Decrease of:	-9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.