

September 29, 2014

Malta United Methodist Church  
Attn: Finance Committee  
P.O. Box 158  
Malta, IL 60150

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 40035	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$6,420	\$535
Mission & Evangelism:	\$4,740	\$395
Strengthening the Connection:	\$888	\$74
<b>Total 2015 Apportionment:</b>	<b>\$12,048</b>	<b>\$1,004</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Malta Church # 40035

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	38,638	
2013: 36,009	Calculation Rate	x16%	
2012: 41,103	Sub-total	6,182	
2011: 53,470	Additional Calculation:		
2010: 40,276	Average Weekly Attendance	35	
2009: 39,628	Pastoral Residual: above (below)	5,119	
	similar sized churches		
	Change to apportionment		+13
	<b>Support for Ordained Leadership Apportionment</b>	6,195	<b>+225 = 6,420</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs	32,675	
2013: 33,711	Calculation Rate	x14%	
2012: 28,457	<b>Mission &amp; Evangelism Apportionment</b>	4,575	<b>+165 = 4,740</b>
2011: 28,301			
2010: 35,858			
2009: 35,868			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	85,544	
2013: 79,434	Calculation Rate	x1%	
2012: 83,739	Sub-total	855	
2011: 100,921	Additional Calculation (Budget Size)	5	
2010: 93,459	<b>Connectional Apportionment</b>	860	<b>+28 = 888</b>
2009: 72,533	Calculated Apportionment	11,630	
	<b>Total 2015 Apportionment</b>		<b>+418 = 12,048</b>
	2014 Apportionment:	13,236	
	Increase/Decrease of:	-9%	