

October 4, 2013

Malta United Methodist Church
Attn: Finance Committee
PO Box 158
Malta, IL 60150-0158

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 40035	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$7,680	\$640
Mission & Evangelism:	\$4,704	\$392
Strengthening the Connection:	\$840	\$70
Total 2014 Apportionment:	\$13,224	\$1,102

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Malta Church # 40035

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	48,004	
2012: 46,893	Calculation Rate	x16%	
2011: 61,070	Sub-total	7,681	
2010: 45,901	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 37,980	Average Weekly Attendance	31	
2008: 51,216	Pastoral Residual: above (below) similar sized churches	(136)	
	Change to apportionment	0	
	Support for Ordained Leadership Apportionment	7,681	-1 = 7,680
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	33,630	
2012: 28,773	Calculation Rate	x14%	
2011: 28,575	Mission & Evangelism Apportionment	4,708	-4 = 4,704
2010: 35,868			
2009: 36,249			
2008: 42,828			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending**	81,150	
2012: 72,355	Calculation Rate	x1%	
2011: 85,595	Sub-total	812	
2010: 88,585	Additional Calculation (Budget Size)	+33	
2009: 85,501	Connectional Apportionment	845	-5 = 840
2008: 98,789	Calculated Apportionment	13,234	
	Total 2014 Apportionment		-10 = 13,236
	2013 Apportionment:	13,752	
	Increase/Decrease of:	-4%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.