

September 29, 2014

Malden United Methodist Church
Attn: Finance Committee
P.O. Box 173
Malden, IL 61337

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 40034	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$0	\$0
Mission & Evangelism:	\$1,920	\$160
Strengthening the Connection:	\$144	\$12
Total 2015 Apportionment:	\$2,064	\$172

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Malden Church # 40034

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	0	
2013: 0	Calculation Rate	x16%	
2012: 0	Sub-total	0	
2011: 0	Additional Calculation:		
2010: 0	Average Weekly Attendance	13	
2009: 0	Pastoral Residual: above (below)	(8,980)	
	similar sized churches		
	Change to apportionment	-72	
	Support for Ordained Leadership Apportionment	0	0 = 0
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	14,639	
2013: 18,056	Calculation Rate	x14%	
2012: 14,344	Mission & Evangelism Apportionment	2,049	-129 = 1,920
2011: 14,921			
2010: 14,651			
2009: 14,075			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	15,027	
2013: 18,286	Calculation Rate	x1%	
2012: 14,669	Sub-total	150	
2011: 15,490	Additional Calculation (Budget Size)	0	
2010: 14,921	Connectional Apportionment	150	-6 = 144
2009: 14,540	Calculated Apportionment	2,200	
	Total 2015 Apportionment		-136 = 2,064
	2014 Apportionment:	1,896	
	Increase/Decrease of:	+9%	