

September 29, 2014

First United Methodist Church
Attn: Finance Committee
155 S Main St
Lombard, IL 60148

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 10033	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$12,384	\$1,032
Mission & Evangelism:	\$17,028	\$1,419
Strengthening the Connection:	\$3,456	\$288
Total 2015 Apportionment:	\$32,868	\$2,739

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Lombard: First Church # 10033

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	81,588	
2013: 89,586	Calculation Rate	x16%	
2012: 57,970	Sub-total	13,054	
2011: 77,565	Additional Calculation:		
2010: 83,600	Average Weekly Attendance	148	
2009: 83,600	Pastoral Residual: above (below)	(6,635)	
	similar sized churches		
	Change to apportionment	-29	
	Support for Ordained Leadership Apportionment	13,025	Final Considerations: (Round to 12 and 9% max increase or decrease)
			-641 = 12,384
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	127,891	
2013: 126,196	Calculation Rate	x14%	
2012: 116,193	Mission & Evangelism Apportionment	17,905	-877 = 17,028
2011: 112,870			
2010: 141,285			
2009: 144,197			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	243,201	
2013: 269,341	Calculation Rate	x1%	
2012: 238,830	Sub-total	2,432	
2011: 241,613	Additional Calculation (Budget Size)	1,204	
2010: 249,160	Connectional Apportionment	3,636	-180 = 3,456
2009: 229,997	Calculated Apportionment	34,566	
	Total 2015 Apportionment		-1,698 = 32,868
	2014 Apportionment:	30,180	
	Increase/Decrease of:	+9%	