

October 4, 2013

First United Methodist Church
Attn: Finance Committee
155 S Main St
Lombard, IL 60148-2627

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 10033	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$10,956	\$913
Mission & Evangelism:	\$16,080	\$1,340
Strengthening the Connection:	\$3,144	\$262
Total 2014 Apportionment:	\$30,180	\$2,515

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Lombard: First Church # 10033

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs**	78,739	
2012: 69,018	Calculation Rate	x16%	
2011: 88,056	Sub-total	12,598	
2010: 97,600	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 83,600	Average Weekly Attendance	162	
2008: 83,600	Pastoral Residual: above (below) similar sized churches Change to apportionment	(25,415) -1,642	
	Support for Ordained Leadership Apportionment	10,957	-1 = 10,956
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	114,892	
2012: 116,193	Calculation Rate	x14%	
2011: 112,870	Mission & Evangelism Apportionment	16,085	-5 = 16,080
2010: 141,285			
2009: 115,612			
2008: 98,815			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	223,129	
2012: 223,230	Calculation Rate	x1%	
2011: 225,513	Sub-total	2,231	
2010: 220,643	Additional Calculation (Budget Size)	+910	
2009: 229,997	Connectional Apportionment	3,141	+3 = 3,144
2008: 182,415	Calculated Apportionment	30,183	
	Total 2014 Apportionment		-3 = 30,180
	2013 Apportionment: Increase/Decrease of:	32,448 -7%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.