

September 29, 2014

Faith United Methodist Church
Attn: Finance Committee
815 S Finley Rd
Lombard, IL 60148

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 10032	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$3,132	\$261
Mission & Evangelism:	\$5,400	\$450
Strengthening the Connection:	\$612	\$51
Total 2015 Apportionment:	\$9,144	\$762

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Lombard: Faith Church # 10032

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	19,555	
2013: 17,604	Calculation Rate	x16%	
2012: 22,500	Sub-total	3,129	
2011: 21,002	Additional Calculation:		
2010: 20,058	Average Weekly Attendance	30	
2009: 25,100	Pastoral Residual: above (below)	(631)	
	similar sized churches		
	Change to apportionment	0	
	Support for Ordained Leadership Apportionment	3,129	Final Considerations: (Round to 12 and 9% max increase or decrease) +3 = 3,132
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	38,542	
2013: 38,123	Calculation Rate	x14%	
2012: 31,597	Mission & Evangelism Apportionment	5,396	+4 = 5,400
2011: 35,298			
2010: 44,386			
2009: 42,205			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	61,043	
2013: 58,395	Calculation Rate	x1%	
2012: 55,513	Sub-total	610	
2011: 57,430	Additional Calculation (Budget Size)	0	
2010: 68,234	Connectional Apportionment	610	+2 = 612
2009: 67,305	Calculated Apportionment	9,135	
	Total 2015 Apportionment		+9 = 9,132
	2014 Apportionment:	8,568	
	Increase/Decrease of:	+7%	