

October 4, 2013

First United Methodist Church
Attn: Finance Committee
1000 S Washington
Lockport, IL 60441-3443

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 10031	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$9,672	\$806
Mission & Evangelism:	\$10,392	\$866
Strengthening the Connection:	\$1,872	\$156
Total 2014 Apportionment:	\$21,936	\$1,828

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Lockport: First Church # 10031

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2012: 63,813 2011: 51,193 2010: 62,255 2009: 58,771 2008: 60,382	Ave. Clergy Costs	60,469	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Calculation Rate	x16%	
	Sub-total	9,675	
	Additional Calculation: Average Weekly Attendance	75	
	Pastoral Residual: above (below) similar sized churches	862	
	Change to apportionment	0	
	Support for Ordained Leadership Apportionment	9,675	-3 = 9,672
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2012: 72,478 2011: 77,523 2010: 76,606 2009: 80,995 2008: 73,578	Ave. Church Operation Costs**	74,221	+1 = 10,392
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	10,391	
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2012: 137,139 2011: 138,443 2010: 152,203 2009: 155,332 2008: 147,216	Ave. Grand Total Spending**	140,932	-3 = 1,872
	Calculation Rate	x1%	
	Sub-total	1,409	
	Additional Calculation (Budget Size)	+466	
	Connectional Apportionment	1,875	
	Calculated Apportionment	21,941	-5 = 21,936
	Total 2014 Apportionment		
	2013 Apportionment: Increase/Decrease of:	21,672 +1%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.