

September 29, 2014

Christ United Methodist Church
Attn: Finance Committee
224 Bruce Road
Lockport, IL 60441

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 10030	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$1,404	\$117
Mission & Evangelism:	\$1,488	\$124
Strengthening the Connection:	\$228	\$19
Total 2015 Apportionment:	\$3,120	\$260

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Lockport: Christ Church # 10030

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	11,666	
2013: 13,750	Calculation Rate	x16%	
2012: 0	Sub-total	1,867	
2011: 12,348	Additional Calculation:		
2010: 11,925	Average Weekly Attendance	21	
2009: 10,725	Pastoral Residual: above (below)	-	
	similar sized churches		
	Change to apportionment	0	
	Support for Ordained Leadership Apportionment	1,867	Final Considerations: (Round to 12 and 9% max increase or decrease) -463 = 1,404
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	14,080	
2013: 14,341	Calculation Rate	x14%	
2012: 28,077	Mission & Evangelism Apportionment	1,971	-483 = 1,488
2011: 13,511			
2010: 14,388			
2009: 12,087			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	30,295	
2013: 31,729	Calculation Rate	x1%	
2012: 29,277	Sub-total	303	
2011: 32,119	Additional Calculation (Budget Size)	0	
2010: 29,877	Connectional Apportionment	303	-75 = 228
2009: 24,910	Calculated Apportionment	4,141	
	Total 2015 Apportionment		-1,021 = 3,120
	2014 Apportionment:	2,868	
	Increase/Decrease of:	+9%	