

October 4, 2013

Christ United Methodist Church
Attn: Finance Committee
224 Bruce Road
Lockport, IL 60441-4907

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 10030	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$0	\$0
Mission & Evangelism:	\$2,472	\$206
Strengthening the Connection:	\$396	\$33
Total 2014 Apportionment:	\$2,868	\$239

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Lockport: Christ Church # 10030

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs**	6,750	
2012: 0	Calculation Rate	x16%	
2011: 14,352	Sub-total	1,080	
2010: 13,325	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 10,725	Average Weekly Attendance	25	
2008: 9,525	Pastoral Residual: above (below) similar sized churches Change to apportionment	(44,858) -9,027	
	Support for Ordained Leadership Apportionment	0	0 = 0
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	12,991	
2012: 28,077	Calculation Rate	x14%	
2011: 13,670	Mission & Evangelism Apportionment	1,819	+653 = 2,472
2010: 14,393			
2009: 9,510			
2008: 10,911			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	29,253	
2012: 29,277	Calculation Rate	x1%	
2011: 32,278	Sub-total	293	
2010: 26,204	Additional Calculation (Budget Size)	0	
2009: 40,173	Connectional Apportionment	293	+103 = 396
2008: 22,303	Calculated Apportionment	2,112	
	Total 2014 Apportionment		+756 = 2,868
	2013 Apportionment:	3,156	
	Increase/Decrease of:	-9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.