

September 29, 2014

Trinity United Methodist Church
Attn: Finance Committee
101 S. Beck Rd.
Lindenhurst, IL 60046

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 50041	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$6,588	\$549
Mission & Evangelism:	\$2,040	\$170
Strengthening the Connection:	\$612	\$51
Total 2015 Apportionment:	\$9,240	\$770

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Lindenhurst: Trinity Church # 50041

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 34,042 2012: 33,113 2011: 38,381 2010: 36,906 2009: 53,956	Ave. Clergy Costs	36,443	
	Calculation Rate	x16%	
	Sub-total	5,831	
	Additional Calculation: Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment	30 (3,631) -5	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Support for Ordained Leadership Apportionment	5,826	+762 = 6,588
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 8,163 2012: 16,284 2011: 26,108 2010: 32,336 2009: 14,228	Ave. Church Operation Costs	12,892	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	1,805	+235 = 2,040
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 41,403 2012: 56,695 2011: 105,613 2010: 108,257 2009: 62,884	Ave. Grand Total Spending	53,661	
	Calculation Rate	x1%	
	Sub-total	537	
	Additional Calculation (Budget Size)	0	
	Connectional Apportionment	537	+75 = 612
	Calculated Apportionment	8,168	
	Total 2015 Apportionment		+1,072 = 9,240
	2014 Apportionment: Increase/Decrease of:	10,152 -9%	