

October 4, 2013

Trinity United Methodist Church
Attn: Finance Committee
101 S. Beck Rd.
Lindenhurst, IL 60046-9655

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 50041	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$6,912	\$576
Mission & Evangelism:	\$2,592	\$216
Strengthening the Connection:	\$648	\$54
Total 2014 Apportionment:	\$10,152	\$846

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Lindenhurst: Trinity Church # 50041

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs**	43,283	
2012: 41,179	Calculation Rate	x16%	
2011: 45,513	Sub-total	6,925	
2010: 43,156	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 48,956	Average Weekly Attendance	28	
2008: 49,526	Pastoral Residual: above (below) similar sized churches	(4,765)	
	Change to apportionment	-11	
	Support for Ordained Leadership Apportionment	6,914	-2 = 6,912
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	18,511	
2012: 16,284	Calculation Rate	x14%	
2011: 26,108	Mission & Evangelism Apportionment	2,592	0 = 2,592
2010: 32,336			
2009: 13,142			
2008: 11,112			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending**	62,224	
2012: 52,795	Calculation Rate	x1%	
2011: 90,013	Sub-total	622	
2010: 112,547	Additional Calculation (Budget Size)	+25	
2009: 65,884	Connectional Apportionment	647	+1 = 648
2008: 67,993	Calculated Apportionment	10,153	
	Total 2014 Apportionment		-1 = 10,152
	2013 Apportionment:	10,860	
	Increase/Decrease of:	-7%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.