

October 4, 2013

Lighthouse United Methodist Church
Attn: Finance Committee
4938 S Daysville Rd
Oregon, IL 61061-9752

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 40032	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$1,080	\$90
Mission & Evangelism:	\$1,920	\$160
Strengthening the Connection:	\$276	\$23
Total 2014 Apportionment:	\$3,276	\$273

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Lighthouse Church # 40032

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	18,556	Final Considerations: (Round to 12 and 9% max increase or decrease)
2012: 27,504	Calculation Rate	x16%	
2011: 28,859	Sub-total	2,969	
2010: 16,359	Additional Calculation:		
2009: 11,804	Average Weekly Attendance	43	
2008: 11,567	Pastoral Residual: above (below) similar sized churches	(23,868)	
	Change to apportionment	-1,360	
	Support for Ordained Leadership Apportionment	1,609	-529 = 1,080
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	20,368	-931 = 1,920
2012: 29,870	Calculation Rate	x14%	
2011: 22,591	Mission & Evangelism Apportionment	2,851	
2010: 17,572			
2009: 16,867			
2008: 20,940			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	39,279	-138 = 276
2012: 54,215	Calculation Rate	x1%	
2011: 49,093	Sub-total	393	
2010: 31,587	Additional Calculation (Budget Size)	+22	
2009: 35,222	Connectional Apportionment	414	
2008: 33,521	Calculated Apportionment	4,874	
	Total 2014 Apportionment		-1,598 = 3,276
	2013 Apportionment:	3,012	
	Increase/Decrease of:	+9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.