

September 29, 2014

United Methodist Church of Libertyville  
Attn: Finance Committee  
429 Brainerd Ave  
Libertyville, IL 60048

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 50040	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$29,388	\$2,449
Mission & Evangelism:	\$63,936	\$5,328
Strengthening the Connection:	\$23,748	\$1,979
<b>Total 2015 Apportionment:</b>	<b>\$117,072</b>	<b>\$9,756</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Libertyville Church # 50040

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u> 2013: 174,646 2012: 179,769 2011: 173,344 2010: 199,596 2009: 183,650	Ave. Clergy Costs	179,355	
	Calculation Rate	x16%	
	Sub-total	28,697	
	Additional Calculation:		
	Average Weekly Attendance	355	
	Pastoral Residual: above (below) similar sized churches	19,106	
Change to apportionment		+697	
	<b>Support for Ordained Leadership Apportionment</b>	29,394	<b>-6 = 29,388</b>
<b>Final Considerations: (Round to 12 and 9% max increase or decrease)</b>			
<b>-6 = 29,388</b>			
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u> 2013: 483,685 2012: 483,968 2011: 435,869 2010: 440,316 2009: 446,065	Ave. Church Operation Costs	456,688	
	Calculation Rate	x14%	
	<b>Mission &amp; Evangelism Apportionment</b>	63,936	<b>0 = 63,936</b>
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u> 2013: 803,525 2012: 818,219 2011: 742,050 2010: 749,826 2009: 685,689	Ave. Grand Total Spending	765,133	
	Calculation Rate	x1%	
	Sub-total	7,651	
	Additional Calculation (Budget Size)	16,093	
	<b>Connectional Apportionment</b>	23,745	<b>+3 = 23,748</b>
	Calculated Apportionment	117,075	
	<b>Total 2015 Apportionment</b>		<b>-3 = 117,072</b>
2014 Apportionment:	112,428		
Increase/Decrease of:	+4%		