

October 4, 2013

United Methodist Church of Libertyville
Attn: Finance Committee
429 Brainerd Ave
Libertyville, IL 60048-2107

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 50040	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$32,616	\$2,718
Mission & Evangelism:	\$59,508	\$4,959
Strengthening the Connection:	\$20,304	\$1,692
Total 2014 Apportionment:	\$112,428	\$9,369

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Libertyville Church # 50040

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment				
<u>5 year data set</u> 2012: 205,942 2011: 183,130 2010: 230,782 2009: 161,616 2008: 157,218	Ave. Clergy Costs	183,562	Final Considerations: (Round to 12 and 9% max increase or decrease)	
	Calculation Rate	x16%		
	Sub-total	29,370		
	Additional Calculation: Average Weekly Attendance	382		
	Pastoral Residual: above (below) similar sized churches	31,899		
	Change to apportionment	+3,246		
	Support for Ordained Leadership Apportionment	32,616		0 = 32,616
Mission & Evangelism Apportionment				
<u>5 year data set</u> 2012: 483,968 2011: 435,869 2010: 440,316 2009: 398,985 2008: 387,312	Ave. Church Operation Costs	425,056	0 = 59,508	
	Calculation Rate	x14%		
	Mission & Evangelism Apportionment	59,508		
Strengthening the Connection Apportionment				
<u>5 year data set</u> 2012: 802,619 2011: 722,751 2010: 639,786 2009: 691,632 2008: 691,872	Ave. Grand Total Spending	702,085	-5 = 20,304	
	Calculation Rate	x1%		
	Sub-total	7,021		
	Additional Calculation (Budget Size)	+13,288		
	Connectional Apportionment	20,309		
	Calculated Apportionment	112,433		
	Total 2014 Apportionment			-5 = 112,428
	2013 Apportionment: Increase/Decrease of:	107,592 +4%		

Remember: We averaged the three middle years after discarding the highest and lowest years.