

September 29, 2014

Lena United Methodist Church
Attn: Finance Committee
P.O. Box 336
Lena, IL 61048

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 60032	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$7,512	\$626
Mission & Evangelism:	\$7,476	\$623
Strengthening the Connection:	\$1,188	\$99
Total 2015 Apportionment:	\$16,176	\$1,348

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Lena Church # 60032

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 42,115 2012: 49,770 2011: 67,843 2010: 49,135 2009: 54,183	Ave. Clergy Costs	47,007	
	Calculation Rate	x16%	
	Sub-total	7,521	
	Additional Calculation: Average Weekly Attendance	92	
	Pastoral Residual: above (below) similar sized churches	(3,133)	
	Change to apportionment	-3	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Support for Ordained Leadership Apportionment	7,518	-6 = 7,512
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 54,779 2012: 36,421 2011: 52,773 2010: 57,429 2009: 52,721	Ave. Church Operation Costs	53,424	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	7,479	-3 = 7,476
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 110,655 2012: 110,909 2011: 131,031 2010: 121,492 2009: 97,015	Ave. Grand Total Spending	114,352	
	Calculation Rate	x1%	
	Sub-total	1,144	
	Additional Calculation (Budget Size)	47	
	Connectional Apportionment	1,191	-3 = 1,188
	Calculated Apportionment	16,188	
	Total 2015 Apportionment		-12 = 16,188
	2014 Apportionment: Increase/Decrease of:	16,872 -4%	