

September 29, 2014

Lemont United Methodist Church  
Attn: Finance Committee  
25 W Custer St  
Lemont, IL 60439

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 10028	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$9,804	\$817
Mission & Evangelism:	\$11,640	\$970
Strengthening the Connection:	\$1,872	\$156
<b>Total 2015 Apportionment:</b>	<b>\$23,316</b>	<b>\$1,943</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at [www.umcnic.org/leadership-resources/apportionments/](http://www.umcnic.org/leadership-resources/apportionments/) or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2015 Apportionment Calculation for Lemont Church # 10028

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u>	Ave. Clergy Costs	60,934	
2013: 45,689	Calculation Rate	x16%	
2012: 70,633	Sub-total	9,749	
2011: 70,546	Additional Calculation:		
2010: 70,622	Average Weekly Attendance	86	
2009: 66,567	Pastoral Residual: above (below)	(2,433)	
	similar sized churches		
	Change to apportionment	-1	
	<b>Support for Ordained Leadership Apportionment</b>	9,748	Final Considerations: (Round to 12 and 9% max increase or decrease) +56 = <b>9,804</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u>	Ave. Church Operation Costs	82,642	
2013: 73,124	Calculation Rate	x14%	
2012: 68,755	<b>Mission &amp; Evangelism Apportionment</b>	11,570	+70 = <b>11,640</b>
2011: 88,157			
2010: 86,645			
2009: 98,620			
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u>	Ave. Grand Total Spending	173,462	
2013: 164,363	Calculation Rate	x1%	
2012: 174,925	Sub-total	1,735	
2011: 191,316	Additional Calculation (Budget Size)	129	
2010: 181,098	<b>Connectional Apportionment</b>	1,864	+8 = <b>1,872</b>
2009: 161,383	Calculated Apportionment	23,181	
	<b>Total 2015 Apportionment</b>		+135 = <b>23,316</b>
	2014 Apportionment:	25,620	
	Increase/Decrease of:	-9%	