

October 4, 2013

Lemont United Methodist Church
Attn: Finance Committee
25 W Custer St
Lemont, IL 60439-3803

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 10028	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$12,276	\$1,023
Mission & Evangelism:	\$11,328	\$944
Strengthening the Connection:	\$2,004	\$167
Total 2014 Apportionment:	\$25,608	\$2,134

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Lemont Church # 10028

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	75,816	
2012: 79,806	Calculation Rate	x16%	
2011: 79,719	Sub-total	12,131	
2010: 79,795	Additional Calculation:		
2009: 62,601	Average Weekly Attendance	90	
2008: 67,935	Pastoral Residual: above (below)	11,427	
	similar sized churches		
	Change to apportionment	+149	
	Support for Ordained Leadership Apportionment	12,280	-4 = 12,276
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs**	80,966	
2012: 68,755	Calculation Rate	x14%	
2011: 88,843	Mission & Evangelism Apportionment	11,335	-7 = 11,328
2010: 86,645			
2009: 87,497			
2008: 104,045			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	167,164	
2012: 159,325	Calculation Rate	x1%	
2011: 176,402	Sub-total	1,672	
2010: 155,028	Additional Calculation (Budget Size)	+337	
2009: 168,337	Connectional Apportionment	2,009	-5 = 2,004
2008: 173,830	Calculated Apportionment	25,624	
	Total 2014 Apportionment		-16 = 25,620
	2013 Apportionment:	26,748	
	Increase/Decrease of:	-4%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.