

September 29, 2014

Leland United Methodist Church
Attn: Finance Committee
P.O. Box 37
Leland, IL 60531

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 40030	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$4,776	\$398
Mission & Evangelism:	\$2,676	\$223
Strengthening the Connection:	\$504	\$42
Total 2015 Apportionment:	\$7,956	\$663

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Leland Church # 40030

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	29,957	
2013: 30,739	Calculation Rate	x16%	
2012: 30,875	Sub-total	4,793	
2011: 31,419	Additional Calculation:		
2010: 23,875	Average Weekly Attendance	40	
2009: 28,256	Pastoral Residual: above (below)	(5,054)	
	similar sized churches		
	Change to apportionment	-13	
	Support for Ordained Leadership Apportionment	4,780	Final Considerations: (Round to 12 and 9% max increase or decrease) -4 = 4,776
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	19,102	
2013: 19,656	Calculation Rate	x14%	
2012: 17,446	Mission & Evangelism Apportionment	2,674	+2 = 2,676
2011: 18,050			
2010: 19,600			
2009: 25,269			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	50,555	
2013: 49,895	Calculation Rate	x1%	
2012: 47,793	Sub-total	506	
2011: 52,567	Additional Calculation (Budget Size)	0	
2010: 52,240	Connectional Apportionment	506	-2 = 504
2009: 49,530	Calculated Apportionment	7,960	
	Total 2015 Apportionment		-4 = 7,956
	2014 Apportionment:	7,776	
	Increase/Decrease of:	+2%	