

October 4, 2013

Leland United Methodist Church
Attn: Finance Committee
PO Box 37
Leland, IL 60531-0037

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 40030	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$4,704	\$392
Mission & Evangelism:	\$2,568	\$214
Strengthening the Connection:	\$504	\$42
Total 2014 Apportionment:	\$7,776	\$648

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Leland Church # 40030

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	31,960	
2012: 34,300	Calculation Rate	x16%	
2011: 34,739	Sub-total	5,114	
2010: 26,972	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 25,881	Average Weekly Attendance	40	
2008: 34,607	Pastoral Residual: above (below) similar sized churches Change to apportionment	(15,986) -409	
	Support for Ordained Leadership Apportionment	4,705	-1 = 4,704
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs**	18,365	
2012: 17,446	Calculation Rate	x14%	
2011: 18,050	Mission & Evangelism Apportionment	2,571	-3 = 2,568
2010: 19,600			
2009: 23,582			
2008: 32,287			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	50,205	
2012: 47,793	Calculation Rate	x1%	
2011: 50,617	Sub-total	502	
2010: 45,991	Additional Calculation (Budget Size)	+3	
2009: 52,205	Connectional Apportionment	505	-1 = 504
2008: 67,627	Calculated Apportionment	7,781	
	Total 2014 Apportionment		-5 = 7,776
	2013 Apportionment:	8,532	
	Increase/Decrease of:	-9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.