

September 29, 2014

Grace United Methodist Church
Attn: Finance Committee
1345 Chartres St
La Salle, IL 61301

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 40029	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$1,188	\$99
Mission & Evangelism:	\$15,924	\$1,327
Strengthening the Connection:	\$3,396	\$283
Total 2015 Apportionment:	\$20,508	\$1,709

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for La Salle: Grace Church # 40029

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment				
<u>5 year data set</u> 2013: 73,495 2012: 64,539 2011: 64,295 2010: 62,604 2009: 61,092	Ave. Clergy Costs	63,813		
	Calculation Rate	x16%		
	Sub-total	10,210		
	Additional Calculation: Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment	332 (44,143) -8,602		Final Considerations: (Round to 12 and 9% max increase or decrease)
	Support for Ordained Leadership Apportionment	1,608	-420 = 1,188	
Mission & Evangelism Apportionment				
<u>5 year data set</u> 2013: 203,476 2012: 252,406 2011: 142,357 2010: 114,700 2009: 109,326	Ave. Church Operation Costs	153,511		
	Calculation Rate	x14%		
	Mission & Evangelism Apportionment	21,492	-5,568 = 15,924	
Strengthening the Connection Apportionment				
<u>5 year data set</u> 2013: 295,483 2012: 333,543 2011: 230,113 2010: 216,854 2009: 184,781	Ave. Grand Total Spending	247,483		
	Calculation Rate	x1%		
	Sub-total	2,475		
	Additional Calculation (Budget Size)	2,104		
	Connectional Apportionment	4,579	-1,183 = 3,396	
	Calculated Apportionment	27,679		
	Total 2015 Apportionment		-7,171 = 20,508	
2014 Apportionment: Increase/Decrease of:	18,828 +9%			