October 4, 2013

Grace United Methodist Church Attn: Finance Committee 1345 Chartres St La Salle, IL 61301-1506

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

## Your 2014 Apportionment Summary

Church # 40029	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$0	\$0
Mission & Evangelism:	\$13,956	\$1,163
Strengthening the Connection:	\$4,872	\$406
Total 2014 Apportionment:	\$18,828	\$1,569

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at <u>www.umcnic.org/apportionments.php</u> or contact me at <u>mbunt@umcnic.org</u> or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator, Northern Illinois Conference

## 2014 Apportionment Calculation for La Salle: Grace Church # 40029

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained			
Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	66,867	
2012: 73,070	Calculation Rate	x16%	
2011: 72,589	Sub-total	10,699	
2010: 70,453	Additional Calculation:		Final
2009: 56,625	Average Weekly Attendance	341	Considerations:
2008: 57,559	Pastoral Residual: above (below)		(Round to 12 and
	similar sized churches	(86,137)	9% max increase
	Change to apportionment	-21,600	or decrease)
	Support for Ordained Leadership	0	0 <b>= 0</b>
	Apportionment		
Mission & Evangelism			
Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	115,041	
2012: 252,406	Calculation Rate	x14%	
2011: 142,357	Mission & Evangelism Apportionment	16,106	-2,150 <b>= 13,956</b>
2010: 114,700			
2009: 81,504			
2008: 88,068			
Strengthening the			
Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	198,828	
2012: 317,943	Calculation Rate	x1%	
2011: 214,513	Sub-total	1,988	
2010: 192,334	Additional Calculation (Budget Size)	+3,630	
2009: 189,639	Connectional Apportionment	5,618	-746 <b>= 4,872</b>
2008: 158,101	Calculated Apportionment	21,724	
	Total 2014 Apportionment		-2,896 <b>= 18,828</b>
	2013 Apportionment:	17,292	
	Increase/Decrease of:	+9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.