

October 4, 2013

First United Methodist Church
Attn: Finance Committee
18420 Burnham
Lansing, IL 60438

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 30062	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$16,056	\$1,338
Mission & Evangelism:	\$19,752	\$1,646
Strengthening the Connection:	\$4,224	\$352
Total 2014 Apportionment:	\$40,032	\$3,336

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Lansing: First Church # 30062

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2012: 102,896 2011: 102,831 2010: 101,552 2009: 80,744 2008: 84,508	Ave. Clergy Costs	96,297	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Calculation Rate	x16%	
	Sub-total	15,407	
	Additional Calculation: Average Weekly Attendance	134	
	Pastoral Residual: above (below) similar sized churches	18,595	
	Change to apportionment	+643	
Support for Ordained Leadership Apportionment		16,050	+6 = 16,056
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2012: 159,904 2011: 137,256 2010: 137,664 2009: 138,676 2008: 147,009	Ave. Church Operation Costs	141,116	-4 = 19,752
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	19,756	
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2012: 250,554 2011: 227,848 2010: 217,175 2009: 227,992 2008: 243,254	Ave. Grand Total Spending	233,031	0 = 4,224 +2 = 40,032
	Calculation Rate	x1%	
	Sub-total	2,330	
	Additional Calculation (Budget Size)	+1,894	
	Connectional Apportionment	4,224	
	Calculated Apportionment	40,030	
	Total 2014 Apportionment		
2013 Apportionment: Increase/Decrease of:	39,264 +2%		

Remember: We averaged the three middle years after discarding the highest and lowest years.