

September 29, 2014

Lake Villa United Methodist Church
Attn: Finance Committee
P.O. Box 362
Lake Villa, IL 60046

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 50039	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$9,300	\$775
Mission & Evangelism:	\$5,124	\$427
Strengthening the Connection:	\$1,128	\$94
Total 2015 Apportionment:	\$15,552	\$1,296

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Lake Villa Church # 50039

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 58,966 2012: 56,912 2011: 58,768 2010: 58,320 2009: 56,361	Ave. Clergy Costs	58,000	
	Calculation Rate	x16%	
	Sub-total	9,280	
	Additional Calculation: Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment	92 6,007 +22	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Support for Ordained Leadership Apportionment	9,302	-2 = 9,300
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 36,947 2012: 36,551 2011: 41,547 2010: 36,174 2009: 35,786	Ave. Church Operation Costs	36,557	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	5,118	+6 = 5,124
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 110,582 2012: 109,072 2011: 116,443 2010: 110,386 2009: 83,893	Ave. Grand Total Spending	110,013	
	Calculation Rate	x1%	
	Sub-total	1,100	
	Additional Calculation (Budget Size)	31	
	Connectional Apportionment	1,132	-4 = 1,128
	Calculated Apportionment	15,551	
	Total 2015 Apportionment		+1 = 15,552
	2014 Apportionment: Increase/Decrease of:	16,248 -4%	