

October 4, 2013

Lake Villa United Methodist Church
Attn: Finance Committee
P O Box 362
Lake Villa, IL 60046-0362

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 50039	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$10,080	\$840
Mission & Evangelism:	\$5,100	\$425
Strengthening the Connection:	\$1,068	\$89
Total 2014 Apportionment:	\$16,248	\$1,354

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Lake Villa Church # 50039

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	63,082	
2012: 65,712	Calculation Rate	x16%	
2011: 67,565	Sub-total	10,093	
2010: 67,098	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 53,831	Average Weekly Attendance	95	
2008: 56,436	Pastoral Residual: above (below) similar sized churches	(4,477)	
	Change to apportionment	-9	
	Support for Ordained Leadership Apportionment	10,084	-4 = 10,080
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	36,435	
2012: 36,551	Calculation Rate	x14%	
2011: 41,547	Mission & Evangelism Apportionment	5,101	-1 = 5,100
2010: 36,174			
2009: 36,579			
2008: 35,977			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	93,785	
2012: 93,472	Calculation Rate	x1%	
2011: 100,843	Sub-total	938	
2010: 94,483	Additional Calculation (Budget Size)	+124	
2009: 91,620	Connectional Apportionment	1,062	+6 = 1,068
2008: 93,400	Calculated Apportionment	16,247	
	Total 2014 Apportionment		+1 = 16,248
	2013 Apportionment:	16,464	
	Increase/Decrease of:	-1%	

Remember: We averaged the three middle years after discarding the highest and lowest years.