

October 4, 2013

Grace United Methodist Church  
Attn: Finance Committee  
244 E. Center Ave.  
Lake Bluff, IL 60044

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 50038	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$16,800	\$1,400
Mission & Evangelism:	\$20,952	\$1,746
Strengthening the Connection:	\$4,680	\$390
<b>Total 2014 Apportionment:</b>	<b>\$42,432</b>	<b>\$3,536</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at [www.umcnic.org/apportionments.php](http://www.umcnic.org/apportionments.php) or contact me at [mbunt@umcnic.org](mailto:mbunt@umcnic.org) or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2014 Apportionment Calculation for Lake Bluff: Grace Church # 50038

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

<b>Support for Ordained Leadership Apportionment</b>				
<u>5 year data set</u> 2012: 98,701 2011: 112,992 2010: 118,891 2009: 89,616 2008: 80,184	Ave. Clergy Costs	100,436	Final Considerations: (Round to 12 and 9% max increase or decrease)	
	Calculation Rate	x16%		
	Sub-total	16,070		
	Additional Calculation:			
	Average Weekly Attendance	120		
	Pastoral Residual: above (below) similar sized churches	19,466		
	Change to apportionment	+738		
<b>Support for Ordained Leadership Apportionment</b>		16,807	<b>-7 = 16,800</b>	
<b>Mission &amp; Evangelism Apportionment</b>				
<u>5 year data set</u> 2012: 188,120 2011: 174,885 2010: 151,007 2009: 123,147 2008: 120,217	Ave. Church Operation Costs	149,679	<b>-3 = 20,952</b>	
	Calculation Rate	x14%		
	<b>Mission &amp; Evangelism Apportionment</b>	20,955		
<b>Strengthening the Connection Apportionment</b>				
<u>5 year data set</u> 2012: 286,201 2011: 289,434 2010: 265,031 2009: 246,438 2008: 233,377	Ave. Grand Total Spending	265,890	<b>+5 = 4,680</b>	
	Calculation Rate	x1%		
	Sub-total	2,659		
	Additional Calculation (Budget Size)	+2,017		
	<b>Connectional Apportionment</b>	4,675		
	Calculated Apportionment	42,437		
	<b>Total 2014 Apportionment</b>			<b>-5 = 42,432</b>
	2013 Apportionment: Increase/Decrease of:	43,332 -2%		

Remember: We averaged the three middle years after discarding the highest and lowest years.