

October 4, 2013

First United Methodist Church
Attn: Finance Committee
100 W Cossitt Ave
La Grange, IL 60525

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 30061	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$20,580	\$1,715
Mission & Evangelism:	\$39,048	\$3,254
Strengthening the Connection:	\$9,924	\$827
Total 2014 Apportionment:	\$69,552	\$5,796

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for LaGrange: First Church # 30061

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2012: 129,952 2011: 123,361 2010: 162,485 2009: 132,459 2008: 120,939	Ave. Clergy Costs	128,591	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Calculation Rate	x16%	
	Sub-total	20,575	
	Additional Calculation:		
	Average Weekly Attendance	258	
	Pastoral Residual: above (below) similar sized churches	780	
Change to apportionment	0		
Support for Ordained Leadership Apportionment		20,575	+5 = 20,580
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2012: 290,241 2011: 326,887 2010: 242,690 2009: 263,541 2008: 283,038	Ave. Church Operation Costs	278,940	-4 = 39,048
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	39,052	
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2012: 459,420 2011: 450,995 2010: 451,971 2009: 464,147 2008: 422,824	Ave. Grand Total Spending	454,129	+2 = 9,924 +3 = 69,552
	Calculation Rate	x1%	
	Sub-total	4,541	
	Additional Calculation (Budget Size)	+5,381	
	Connectional Apportionment	9,922	
	Calculated Apportionment	69,549	
	Total 2014 Apportionment		
2013 Apportionment: Increase/Decrease of:	71,616 -3%		

Remember: We averaged the three middle years after discarding the highest and lowest years.