

September 29, 2014

First United Methodist Church
Attn: Finance Committee
P.O. Box 347
Kirkland, IL 60146

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 40027	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$7,752	\$646
Mission & Evangelism:	\$5,712	\$476
Strengthening the Connection:	\$1,176	\$98
Total 2015 Apportionment:	\$14,640	\$1,220

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Kirkland: First Church # 40027

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 57,061 2012: 52,824 2011: 48,043 2010: 42,026 2009: 44,490	Ave. Clergy Costs	48,452	
	Calculation Rate	x16%	
	Sub-total	7,752	
	Additional Calculation: Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment	82 (2,633) -2	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Support for Ordained Leadership Apportionment	7,751	+1 = 7,752
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 39,178 2012: 44,700 2011: 45,987 2010: 38,331 2009: 38,419	Ave. Church Operation Costs	40,765	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	5,707	+5 = 5,712
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 113,700 2012: 120,503 2011: 119,142 2010: 107,346 2009: 78,410	Ave. Grand Total Spending	113,396	
	Calculation Rate	x1%	
	Sub-total	1,134	
	Additional Calculation (Budget Size)	37	
	Connectional Apportionment	1,171	+5 = 1,176
	Calculated Apportionment	14,629	
	Total 2015 Apportionment		+11 = 14,628
	2014 Apportionment: Increase/Decrease of:	14,316 +2%	