

October 4, 2013

First United Methodist Church  
Attn: Finance Committee  
PO Box 347  
Kirkland, IL 60146-0347

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 40027	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$7,740	\$645
Mission & Evangelism:	\$5,520	\$460
Strengthening the Connection:	\$1,068	\$89
<b>Total 2014 Apportionment:</b>	<b>\$14,328</b>	<b>\$1,194</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at [www.umcnic.org/apportionments.php](http://www.umcnic.org/apportionments.php) or contact me at [mbunt@umcnic.org](mailto:mbunt@umcnic.org) or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2014 Apportionment Calculation for Kirkland: First Church # 40027

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

<b>Support for Ordained Leadership Apportionment</b>			
<u>5 year data set</u> 2012: 60,561 2011: 54,795 2010: 48,228 2009: 41,007 2008: 44,914	Ave. Clergy Costs	49,312	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Calculation Rate	x16%	
	Sub-total	7,890	
	Additional Calculation: Average Weekly Attendance	100	
	Pastoral Residual: above (below) similar sized churches	(11,437)	
	Change to apportionment	-150	
	<b>Support for Ordained Leadership Apportionment</b>	7,740	<b>0 = 7,740</b>
<b>Mission &amp; Evangelism Apportionment</b>			
<u>5 year data set</u> 2012: 44,700 2011: 45,987 2010: 38,331 2009: 34,891 2008: 35,128	Ave. Church Operation Costs	39,386	<b>+6 = 5,520</b>
	Calculation Rate	x14%	
	<b>Mission &amp; Evangelism Apportionment</b>	5,514	
<b>Strengthening the Connection Apportionment</b>			
<u>5 year data set</u> 2012: 108,506 2011: 103,839 2010: 85,842 2009: 82,247 2008: 85,827	Ave. Grand Total Spending	91,836	<b>+6 = 1,068</b>
	Calculation Rate	x1%	
	Sub-total	918	
	Additional Calculation (Budget Size)	+144	
	<b>Connectional Apportionment</b>	1,062	
	Calculated Apportionment	14,316	
	<b>Total 2014 Apportionment</b>		<b>+12 = 14,316</b>
	2013 Apportionment: Increase/Decrease of:	13,428 +7%	

Remember: We averaged the three middle years after discarding the highest and lowest years.