

October 4, 2013

Kingston United Methodist Church  
Attn: Finance Committee  
PO Box 300  
Kingston, IL 60145-0300

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 40026	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$0	\$0
Mission & Evangelism:	\$3,792	\$316
Strengthening the Connection:	\$588	\$49
<b>Total 2014 Apportionment:</b>	<b>\$4,380</b>	<b>\$365</b>

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at [www.umcnic.org/apportionments.php](http://www.umcnic.org/apportionments.php) or contact me at [mbunt@umcnic.org](mailto:mbunt@umcnic.org) or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

*Merrie Bunt*

Apportionments Administrator,  
Northern Illinois Conference

## 2014 Apportionment Calculation for Kingston Church # 40026

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	17,312	
2012: 16,404	Calculation Rate	x16%	
2011: 19,990	Sub-total	2,770	
2010: 19,800	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 13,125	Average Weekly Attendance	45	
2008: 15,732	Pastoral Residual: above (below) similar sized churches	(35,692)	
	Change to apportionment	-4,547	
	<b>Support for Ordained Leadership Apportionment</b>	0	<b>0 = 0</b>
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs**	17,257	
2012: 15,370	Calculation Rate	x14%	
2011: 15,464	<b>Mission &amp; Evangelism Apportionment</b>	2,416	<b>+1,376 = 3,792</b>
2010: 20,937			
2009: 23,398			
2008: 25,033			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	37,351	
2012: 33,666	Calculation Rate	x1%	
2011: 33,253	Sub-total	374	
2010: 39,790	Additional Calculation (Budget Size)	0	
2009: 38,598	<b>Connectional Apportionment</b>	374	<b>+214 = 588</b>
2008: 41,954	Calculated Apportionment	2,790	
	<b>Total 2014 Apportionment</b>		<b>+1,590 = 4,380</b>
	2013 Apportionment:	4,812	
	Increase/Decrease of:	-9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

\*\*When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.