

October 4, 2013

Kaneville United Methodist Church
Attn: Finance Committee
PO Box 50
Kaneville, IL 60144-0050

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 10027	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$8,952	\$746
Mission & Evangelism:	\$6,036	\$503
Strengthening the Connection:	\$1,128	\$94
Total 2014 Apportionment:	\$16,116	\$1,343

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Kaneville Church # 10027

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	55,641	
2012: 67,227	Calculation Rate	x16%	
2011: 65,752	Sub-total	8,903	
2010: 53,547	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 44,717	Average Weekly Attendance	64	
2008: 47,623	Pastoral Residual: above (below) similar sized churches	8,256	
	Change to apportionment	+56	
	Support for Ordained Leadership Apportionment	8,959	-7 = 8,952
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs**	43,166	
2012: 40,502	Calculation Rate	x14%	
2011: 49,162	Mission & Evangelism Apportionment	6,043	-7 = 6,036
2010: 47,871			
2009: 41,126			
2008: 49,875			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	98,846	
2012: 104,359	Calculation Rate	x1%	
2011: 109,660	Sub-total	988	
2010: 94,680	Additional Calculation (Budget Size)	+142	
2009: 94,592	Connectional Apportionment	1,130	-2 = 1,128
2008: 97,498	Calculated Apportionment	16,132	
	Total 2014 Apportionment		-16 = 16,128
	2013 Apportionment:	15,984	
	Increase/Decrease of:	+1%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.