

October 4, 2013

Trinity United Methodist Church
Attn: Finance Committee
301 Fairbanks St
Joliet, IL 60432

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 10026	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$5,460	\$455
Mission & Evangelism:	\$3,072	\$256
Strengthening the Connection:	\$900	\$75
Total 2014 Apportionment:	\$9,432	\$786

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Joliet: Trinity Church # 10026

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	35,041	
2012: 56,125	Calculation Rate	x16%	
2011: 35,041	Sub-total	5,607	
2010: 35,041	Additional Calculation:		
2009: 35,041	Average Weekly Attendance	39	
2008: 25,728	Pastoral Residual: above (below) similar sized churches	6,201	
	Change to apportionment	+24	
	Support for Ordained Leadership Apportionment	5,630	Final Considerations: (Round to 12 and 9% max increase or decrease) -170 = 5,460
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	22,638	
2012: 38,327	Calculation Rate	x14%	
2011: 22,600	Mission & Evangelism Apportionment	3,169	-97 = 3,072
2010: 22,360			
2009: 22,953			
2008: 17,490			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	77,724	
2012: 98,457	Calculation Rate	x1%	
2011: 79,925	Sub-total	777	
2010: 76,445	Additional Calculation (Budget Size)	+155	
2009: 76,801	Connectional Apportionment	932	-32 = 900
2008: 55,888	Calculated Apportionment	9,731	
	Total 2014 Apportionment		-299 = 9,444
	2013 Apportionment:	8,676	
	Increase/Decrease of:	+9%	

Remember: We averaged the three middle years after discarding the highest and lowest years.