

September 29, 2014

Ingalls Park United Methodist Church
Attn: Finance Committee
105 Davison
Joliet, IL 60433

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 10022	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$7,452	\$621
Mission & Evangelism:	\$5,316	\$443
Strengthening the Connection:	\$1,104	\$92
Total 2015 Apportionment:	\$13,872	\$1,156

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Joliet: Ingalls Park Church # 10022

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 40,500 2012: 49,125 2011: 47,106 2010: 47,655 2009: 65,700	Ave. Clergy Costs	45,087	
	Calculation Rate	x16%	
	Sub-total	7,214	
	Additional Calculation:		
	Average Weekly Attendance	39	
	Pastoral Residual: above (below) similar sized churches	10,152	
	Change to apportionment	+105	
	Support for Ordained Leadership Apportionment	7,319	Final Considerations: (Round to 12 and 9% max increase or decrease) +133 = 7,452
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 36,695 2012: 37,930 2011: 39,378 2010: 37,401 2009: 36,315	Ave. Church Operation Costs	37,342	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	5,228	+88 = 5,316
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 99,077 2012: 110,401 2011: 110,255 2010: 115,717 2009: 110,993	Ave. Grand Total Spending	106,577	
	Calculation Rate	x1%	
	Sub-total	1,066	
	Additional Calculation (Budget Size)	15	
	Connectional Apportionment	1,081	+23 = 1,104
	Calculated Apportionment	13,627	
	Total 2015 Apportionment		+245 = 13,872
	2014 Apportionment: Increase/Decrease of:	15,240 -9%	