

October 4, 2013

Ingalls Park United Methodist Church
Attn: Finance Committee
105 Davison
Joliet, IL 60433-1323

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 10022	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$8,808	\$734
Mission & Evangelism:	\$5,268	\$439
Strengthening the Connection:	\$1,176	\$98
Total 2014 Apportionment:	\$15,252	\$1,271

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Joliet: Ingalls Park Church # 10022

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2012: 56,125 2011: 54,006 2010: 54,555 2009: 62,750 2008: 51,129	Ave. Clergy Costs	54,895	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Calculation Rate	x16%	
	Sub-total	8,783	
	Additional Calculation:		
	Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment	39 6,201 +24	
	Support for Ordained Leadership Apportionment	8,807	
+1 = 8,808			
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2012: 38,327 2011: 39,378 2010: 37,401 2009: 35,429 2008: 37,179	Ave. Church Operation Costs	37,636	-1 = 5,268
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	5,269	
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2012: 98,799 2011: 98,555 2010: 110,086 2009: 119,793 2008: 88,717	Ave. Grand Total Spending	102,480	+6 = 1,176
	Calculation Rate	x1%	
	Sub-total	1,025	
	Additional Calculation (Budget Size)	+145	
	Connectional Apportionment	1,170	
	Calculated Apportionment	15,246	
	Total 2014 Apportionment		
	2013 Apportionment:	15,900	+6 = 15,252
	Increase/Decrease of:	-4%	

Remember: We averaged the three middle years after discarding the highest and lowest years.