

September 29, 2014

Hope United Methodist Church
Attn: Finance Committee
2506 Caton Farm Rd
Joliet, IL 60435

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 10023	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$6,492	\$541
Mission & Evangelism:	\$6,012	\$501
Strengthening the Connection:	\$1,212	\$101
Total 2015 Apportionment:	\$13,716	\$1,143

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Joliet: Hope Church # 10023

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 55,724 2012: 42,313 2011: 40,896 2010: 37,385 2009: 36,438	Ave. Clergy Costs	40,198	
	Calculation Rate	x16%	
	Sub-total	6,432	
	Additional Calculation: Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment	72 8,368 +59	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Support for Ordained Leadership Apportionment	6,490	+2 = 6,492
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 47,270 2012: 43,112 2011: 44,362 2010: 41,380 2009: 36,787	Ave. Church Operation Costs	42,951	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	6,013	-1 = 6,012
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 128,714 2012: 118,822 2011: 117,367 2010: 110,269 2009: 78,095	Ave. Grand Total Spending	115,486	
	Calculation Rate	x1%	
	Sub-total	1,155	
	Additional Calculation (Budget Size)	54	
	Connectional Apportionment	1,208	+4 = 1,212
	Calculated Apportionment	13,712	
	Total 2015 Apportionment		+4 = 13,716
	2014 Apportionment: Increase/Decrease of:	13,236 +4%	