October 4, 2013

Hope United Methodist Church Attn: Finance Committee 2506 Caton Farm Rd Joliet, IL 60435-1305

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 10023	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$6,600	\$550
Mission & Evangelism:	\$5,628	\$469
Strengthening the Connection:	\$1,008	\$84
Total 2014 Apportionment:	\$13,236	\$1,103

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at <u>www.umcnic.org/apportionments.php</u> or contact me at <u>mbunt@umcnic.org</u> or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator, Northern Illinois Conference

2014 Apportionment Calculation for Joliet: Hope Church # 10023

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Leadership Apportionment Ave. Clergy Costs 42,192 5 year data set 2012: 49,759 Ave. Clergy Costs 42,192 2011: 47,987 Sub-total 6,751 2009: 34,410 Average Weekly Attendance Pastoral Residual: above (below) 70 Final 2008: 34,816 Pastoral Residual: above (below) (floand to 12 and 9% max increase Change to apportionment 9% max increase 9% max increase Apportionment -147 or decrease) Support for Ordained Leadership Apportionment -3 = 6,600 Mission & Evangelism Apportionment Ave. Church Operation Costs 40,218 2011: 44,362 Ave. Church Operation Costs 40,218 2011: 44,362 Ave. Church Operation Costs 40,218 2010: 41,380 Calculation Rate x14% 2011: 44,362 Mission & Evangelism Apportionment 5,631 2009: 33,991 Calculation Rate x16% 2010: 41,380 Calculation Rate x16% 2011: 41,362 Mission & Evangelism Apportionment 5,631 2012: 33,191 Calculation Rate x16% 2011: 101,767 Su	Support for Ordained			
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2013 Apportionment: 12,204			12.204	
Increase/Decrease of: +8%				

Remember: We averaged the three middle years after discarding the highest and lowest years.