

October 4, 2013

Hope United Methodist Church
Attn: Finance Committee
2506 Caton Farm Rd
Joliet, IL 60435-1305

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 10023	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$6,600	\$550
Mission & Evangelism:	\$5,628	\$469
Strengthening the Connection:	\$1,008	\$84
Total 2014 Apportionment:	\$13,236	\$1,103

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Joliet: Hope Church # 10023

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	42,192	
2012: 49,759	Calculation Rate	x16%	
2011: 47,987	Sub-total	6,751	
2010: 43,773	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 34,410	Average Weekly Attendance	70	
2008: 34,816	Pastoral Residual: above (below) similar sized churches	(11,383)	
	Change to apportionment	-147	
	Support for Ordained Leadership Apportionment	6,603	-3 = 6,600
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	40,218	
2012: 43,112	Calculation Rate	x14%	
2011: 44,362	Mission & Evangelism Apportionment	5,631	-3 = 5,628
2010: 41,380			
2009: 33,991			
2008: 36,162			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	87,459	
2012: 103,222	Calculation Rate	x1%	
2011: 101,767	Sub-total	875	
2010: 84,541	Additional Calculation (Budget Size)	+133	
2009: 76,067	Connectional Apportionment	1,007	+1 = 1,008
2008: 72,728	Calculated Apportionment	13,241	
	Total 2014 Apportionment		-5 = 13,236
	2013 Apportionment:	12,204	
	Increase/Decrease of:	+8%	

Remember: We averaged the three middle years after discarding the highest and lowest years.