

September 29, 2014

Ingleside United Methodist Church
Attn: Finance Committee
36325 N. Maple Ave
Ingleside, IL 60041

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 50036	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$3,360	\$280
Mission & Evangelism:	\$3,288	\$274
Strengthening the Connection:	\$564	\$47
Total 2015 Apportionment:	\$7,212	\$601

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Ingleside Church # 50036

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 24,052 2012: 24,052 2011: 23,600 2010: 22,991 2009: 19,337	Ave. Clergy Costs	23,548	
	Calculation Rate	x16%	
	Sub-total	3,768	
	Additional Calculation: Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment	39 (16,026) -412	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Support for Ordained Leadership Apportionment	3,356	+4 = 3,360
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 24,526 2012: 24,526 2011: 21,622 2010: 22,165 2009: 23,653	Ave. Church Operation Costs	23,448	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	3,283	+5 = 3,288
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 57,007 2012: 59,701 2011: 57,219 2010: 56,395 2009: 47,204	Ave. Grand Total Spending	56,874	
	Calculation Rate	x1%	
	Sub-total	569	
	Additional Calculation (Budget Size)	0	
	Connectional Apportionment	569	-5 = 564
	Calculated Apportionment	7,207	
	Total 2015 Apportionment		+5 = 7,212
	2014 Apportionment: Increase/Decrease of:	6,708 +8%	