

September 29, 2014

St. Andrew United Methodist Church
Attn: Finance Committee
18850 Riegel Rd
Homewood, IL 60430

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 30060	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$13,428	\$1,119
Mission & Evangelism:	\$12,612	\$1,051
Strengthening the Connection:	\$2,316	\$193
Total 2015 Apportionment:	\$28,356	\$2,363

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Homewood: St. Andrew Church # 30060

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	80,486	
2013: 80,857	Calculation Rate	x16%	
2012: 80,887	Sub-total	12,878	
2011: 78,925	Additional Calculation:		
2010: 79,714	Average Weekly Attendance	75	
2009: 82,039	Pastoral Residual: above (below)	17,618	
	similar sized churches		
	Change to apportionment	+547	
	Support for Ordained Leadership Apportionment	13,424	Final Considerations: (Round to 12 and 9% max increase or decrease) +4 = 13,428
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	90,121	
2013: 86,495	Calculation Rate	x14%	
2012: 89,563	Mission & Evangelism Apportionment	12,617	-5 = 12,612
2011: 115,739			
2010: 97,007			
2009: 94,305			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	188,108	
2013: 185,898	Calculation Rate	x1%	
2012: 182,683	Sub-total	1,881	
2011: 235,160	Additional Calculation (Budget Size)	437	
2010: 195,744	Connectional Apportionment	2,318	-2 = 2,316
2009: 165,346	Calculated Apportionment	28,359	
	Total 2015 Apportionment		-3 = 28,356
	2014 Apportionment:	30,036	
	Increase/Decrease of:	-6%	