October 4, 2013

St. Andrew United Methodist Church Attn: Finance Committee 18850 Riegel Rd Homewood, IL 60430

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 30060	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$14,556	\$1,213
Mission & Evangelism:	\$13,068	\$1,089
Strengthening the Connection:	\$2,400	\$200
Total 2014 Apportionment:	\$30,024	\$2,502

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at <u>www.umcnic.org/apportionments.php</u> or contact me at <u>mbunt@umcnic.org</u> or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator, Northern Illinois Conference

2014 Apportionment Calculation for Homewood: St. Andrew Church # 30060

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained			
Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs	82,993	
2012: 86,367	Calculation Rate	x16%	
2011: 105,641	Sub-total	13,279	
2010: 90,829	Additional Calculation:		Final
2009: 71,784	Average Weekly Attendance	75	Considerations:
2008: 68,422	Pastoral Residual: above (below)		(Round to 12 and
	similar sized churches	23,415	9% max increase
	Change to apportionment	+1,284	or decrease)
	Support for Ordained Leadership	14,563	-7 = 14,556
	Apportionment		
Mission & Evangelism			
Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	93,391	
2012: 90,328	Calculation Rate	x14%	
2011: 116,504	Mission & Evangelism Apportionment	13,075	-7 = 13,068
2010: 97,007			
2009: 92,839			
2008: 89,434			
Strengthening the			
Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	170,481	
2012: 167,847	Calculation Rate	x1%	
2011: 220,325	Sub-total	1,705	
2010: 164,459	Additional Calculation (Budget Size)	+696	
2009: 177,904	Connectional Apportionment	2,401	-1 = 2,400
2008: 165,692	Calculated Apportionment	30,039	
	Total 2014 Apportionment		-15 = 30,036
	2013 Apportionment:	31,656	
	Increase/Decrease of:	-5%	

Remember: We averaged the three middle years after discarding the highest and lowest years.