

September 29, 2014

Hinsdale United Methodist Church
Attn: Finance Committee
945 S Garfield Ave
Hinsdale, IL 60521

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2015.

Your 2015 Apportionment Summary

Church # 10019	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$14,712	\$1,226
Mission & Evangelism:	\$31,644	\$2,637
Strengthening the Connection:	\$7,812	\$651
Total 2015 Apportionment:	\$54,168	\$4,514

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. For more information, please visit the Northern Illinois Conference website at www.umcnic.org/leadership-resources/apportionments/ or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2015 Apportionment Calculation for Hinsdale Church # 10019

Please refer to the subsequent document titled "About the 2015 Apportionment" for an explanation of the revised Apportionment formula, approved at the 2014 session of the Northern Illinois Annual Conference.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u> 2013: 86,398 2012: 97,839 2011: 98,812 2010: 102,153 2009: 138,571	Ave. Clergy Costs	94,349	
	Calculation Rate	x16%	
	Sub-total	15,096	
	Additional Calculation: Average Weekly Attendance Pastoral Residual: above (below) similar sized churches Change to apportionment	298 (15,641) -383	Final Considerations: (Round to 12 and 9% max increase or decrease)
	Support for Ordained Leadership Apportionment	14,713	-1 = 14,712
Mission & Evangelism Apportionment			
<u>5 year data set</u> 2013: 257,947 2012: 252,826 2011: 217,874 2010: 207,502 2009: 194,632	Ave. Church Operation Costs	226,067	
	Calculation Rate	x14%	
	Mission & Evangelism Apportionment	31,649	-5 = 31,644
Strengthening the Connection Apportionment			
<u>5 year data set</u> 2013: 411,817 2012: 399,628 2011: 366,132 2010: 364,491 2009: 359,949	Ave. Grand Total Spending	376,750	
	Calculation Rate	x1%	
	Sub-total	3,768	
	Additional Calculation (Budget Size)	4,043	
	Connectional Apportionment	7,810	+2 = 7,812
	Calculated Apportionment	54,173	
	Total 2015 Apportionment		-5 = 54,168
	2014 Apportionment: Increase/Decrease of:	53,460 +1%	