

October 4, 2013

Hinsdale United Methodist Church
Attn: Finance Committee
945 S Garfield Ave
Hinsdale, IL 60521-4526

Greetings in Christ,

Please find the enclosed information including a detailed explanation of the apportionment formula and how your church's apportionment was calculated for 2014.

Your 2014 Apportionment Summary

Church # 10019	Annual Amount	Monthly Amount
Support for Ordained Leadership:	\$18,960	\$1,580
Mission & Evangelism:	\$27,552	\$2,296
Strengthening the Connection:	\$6,960	\$580
Total 2014 Apportionment:	\$53,472	\$4,456

Apportionments are one of the most significant ways in which we as United Methodists stay connected to each other and to the shared mission of the United Methodist Church. Through apportionment giving, United Methodists are able to do together what no individual, church, cluster, district, or conference could possibly do on their own.

There are many resources available to help you further interpret apportionments in your local church setting. Please refer to the enclosed resource guide and for more information visit the Northern Illinois Conference website at www.umcnic.org/apportionments.php or contact me at mbunt@umcnic.org or (312) 346-9766 x741.

Thanks for your continued support of our United Methodist connectional giving,

Merrie Bunt

Apportionments Administrator,
Northern Illinois Conference

2014 Apportionment Calculation for Hinsdale Church # 10019

Please refer to the following page titled "About the 2014 Apportionment" for an explanation of the Apportionment formula.

Support for Ordained Leadership Apportionment			
<u>5 year data set</u>	Ave. Clergy Costs**	113,628	
2012: 111,701	Calculation Rate	x16%	
2011: 112,672	Sub-total	18,181	
2010: 116,513	Additional Calculation:		Final Considerations: (Round to 12 and 9% max increase or decrease)
2009: 122,352	Average Weekly Attendance	155	
2008: 150,002	Pastoral Residual: above (below) similar sized churches	19,800	
	Change to apportionment	+776	
	Support for Ordained Leadership Apportionment	18,957	+3 = 18,960
Mission & Evangelism Apportionment			
<u>5 year data set</u>	Ave. Church Operation Costs	196,783	
2012: 254,406	Calculation Rate	x14%	
2011: 218,957	Mission & Evangelism Apportionment	27,550	+2 = 27,552
2010: 207,532			
2009: 163,860			
2008: 146,928			
Strengthening the Connection Apportionment			
<u>5 year data set</u>	Ave. Grand Total Spending	355,875	
2012: 384,058	Calculation Rate	x1%	
2011: 352,915	Sub-total	3,559	
2010: 330,652	Additional Calculation (Budget Size)	+3,408	
2009: 389,821	Connectional Apportionment	6,966	-6 = 6,960
2008: 325,512	Calculated Apportionment	53,473	
	Total 2014 Apportionment		-1 = 53,472
	2013 Apportionment:	53,784	
	Increase/Decrease of:	-1%	

Remember: We averaged the three middle years after discarding the highest and lowest years.

**When 2012 was the lowest year of the 5 year data set, we averaged the three lowest years.